

District 7170 Budget 2022-23

		Budget
Line	Category	FY 2022-23
INCOME		
District Funds / Club Fees		
4000	Club Dues	\$ 35,750.00
4300	Transfer from Fund Reserves	\$ 20,000.00
4905	Interest Income	\$ 350.00
SUB-TOTAL INCOME		\$ 56,100.00
PASSTHRU INCOME		
Event Income		
4200	District Conference (Income)	\$ 2,000.00
4310	Pass the Gavel (Income)	\$ 2,000.00
4500	Rotary Foundation Dinner (Income)	\$ 3,500.00
4450	PETS Registration	\$ 3,075.00
	PETS Meals	\$ 5,535.00
4210	DG Allocation	\$ 8,854.00
SUB-TOTAL PASSTHRU INCOME		\$ 24,964.00
TOTAL INCOME		\$ 81,064.00
EXPENSE (Operating)		
DISTRICT ADMINISTRATION		
5660	RI Convention - DGE	
5210	DG Administration	\$ 500.00
5214	District Treasurer	\$ 1,000.00
	DISTRICT AUDIT REVIEW	\$ 500.00
5100	Asst. Governor Discretionary	\$ 2,000.00
5102	AG Training	\$ 500.00
5530	Insurance	\$ 500.00
5260	District Directory	\$ 500.00
5520	Website	\$ 1,900.00
	Bank Fees	\$ 300.00
5930	DG Nominee Selection Committee Mtg	\$ 250.00
5550	PETS Registration (Expense)	\$ 3,075.00
5555	PETS Meals (Expense)	\$ 5,535.00
Committees		
5526	Membership Chair Discretionary	\$ 500.00
	TRF Committee	\$ 500.00
	Enivornmental Committee	\$ 500.00
	Grants Development	\$ 500.00
	DEI Development	\$ 500.00
5572	Public Image	\$ 500.00
	Speaker Events - Finance Committee	\$ 2,000.00
Youth Programs		
5720	YOUTH EXCHANGE PROGRAM (EXPENSES)	
5710	Youth Exchange	\$ 9,500.00
	RYLA (EXPENSES)	\$ 500.00
5740	Rotaract	\$ 500.00
5750	Interact	\$ 500.00
District Governor Track		

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5116	DISTRICT DISCRETIONARY	\$ 2,850.00
	Immediate PDG	\$ 1,000.00
5112	DG Discretionary	\$ 2,000.00
5114	DGE Discretionary	\$ 1,500.00
5213	DGE - Flags, pins, banners	\$ 1,500.00
5113	DGN Discretionary	\$ 1,000.00
Assembly and Conferences		
5230	Grants Management Seminar	\$ 500.00
5250	DISTRICT CONFERENCE (EXPENSES)	\$ 10,000.00
5630	TRF DINNER (EXPENSES)	\$ 6,000.00
5560	PASS THE GAVEL (EXPENSES)	\$ 5,000.00
Rotary Leadership Inst.- NEA Dues		
5540	Rotary Leadership Inst.- NEA Dues	\$ 800.00
5560	Rotary Leadership Insti. Scholarships	\$ 2,000.00
Zone		
5820	Zone Institute	\$ 5,500.00
SUBTOTAL EXPENSE (Operating)		\$ 72,210.00
PASSTHRU EXPENSES		
5300	DG Allocation (Expense)	\$ 8,854.00
SUBTOTAL - PASSTHRU EXPENSE		\$ 8,854.00
TOTAL EXPENSE		\$ 81,064.00